

29/05/2024

E 1RN 19069 - SACRE 2024-25

		Budget	Total Estimated amount + Invoiced Amount	Actual YTD Spend	Remainder available to spend
	Subj				
External Room Hire	120000		£ -	£ -	
Public Transport Expenses	230000		£ 50.00	£ 199.97	
Mileage Expenses	242000		£ 150.00	£ -	
Printing & Photocopying Charges	350000		£ 25.00	£ -	
Refreshments	342000 & 646000		£ -	£ -	
Attendance Fees for Conferences	440000		£ -	£ 120.00	
Subscription to NASACRE	451000		£ 105.00	£ -	
Reimbursement to Academies for supply cover	521000		£ -	£ -	
External Refreshments	646000		£ -	£ -	
Reimbursement to Schools for supply cover	680000		£ -	£ -	
		£ 5,000.00	£ 330.00	£ 319.97	£ 4,350.03